2025 Budget	
Woodside Community Association HOA	
	2025 Approved Budget
	Dues: $200 per year
INCOME	
Association Dues	$ 25,600.00
Interest Income	$ 200.00
Fee Income	
TOTAL INCOME	**$ 25,800.00**
EXPENSES	
Admin Costs	$ 800.00
Annual General Meeting	$ 150.00
Federal Tax Filings	$ 200.00
Liability Insurance (Officers/Directors)	$ 2,800.00
Legal Fees	$ 10,000.00
PO BOX Fee	$ 250.00
Utilities (Storm Water)	$ 600.00
Community Events	$ 500.00
Communications	$ 500.00
Disccretionary Funds	$ 1,000.00
Park and Common Area Lawns	$ 19,000.00
Quickbooks Online	$ 400.00
Quickbooks Payments Fees	$ 250.00
Supplies, Repairs, Improvements	$ 10,000.00
Tree Trimming *Estimate	$ 12,000.00
TOTAL EXPENSES	**$ 58,450.00**
Difference (Income - Expenses)	$ (32,650.00)
RESERVES	
Cash	$ 5,000.00
Tree Trimming	$ 4,000.00
CASH ON HAND*	
Checking	$ 4,679.63
Savings	$ 37,298.96
TOTAL	**$ 41,978.59**